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PROCUREMENT DIVISION

ACCOMPLISHMENTS 1978

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CHART NO. 1

OVERVIEW

PRODUCTIVITY

ACHIEVEMENTS

PROBLEMS

PROSPECTS

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Administrative - Internal Use Only

CHART NO. 2

WORKLOAD

		FY77	FY78
(1)	REQUISITIONS	12,023	12,658
(2)	ACTIONS	12,993	13,127

25X1

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25X1

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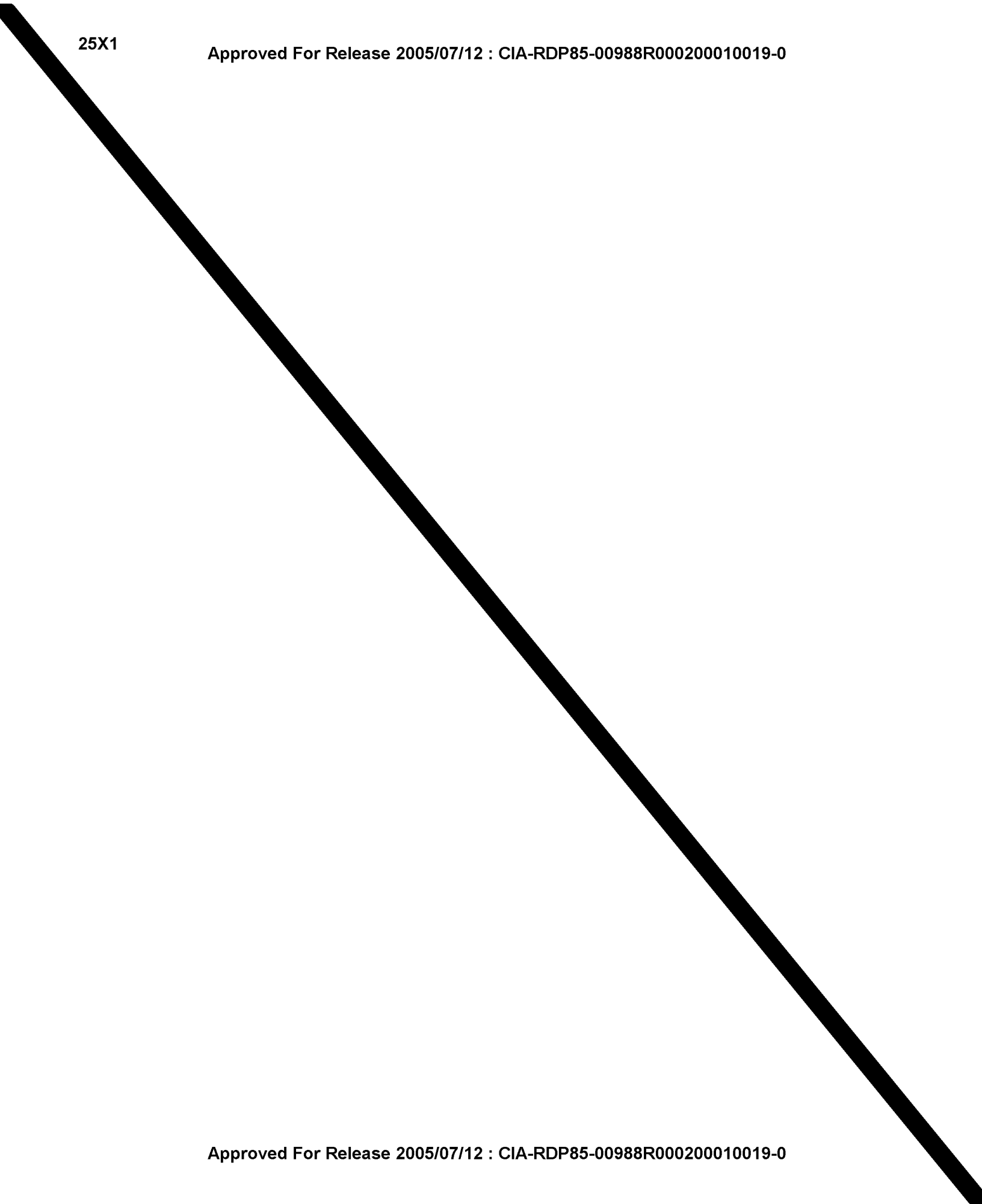

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CHART NO. 4

WORKFLOW

ACTIONS

	FY77		FY78	
FIRST 3 QUARTERS	9,323	71.75%	9,552	72.77%
4TH QUARTER	3,670	28.25%	3,575	27.23%
TOTAL	12,993	100.00%	13,127	100.00%
SEPTEMBER	1,422	39% 4th QTR	1,282	36% 4th QTR
		11% YEAR		9.8% YEAR

DOLLARS

	FY77	FY78

25X1

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CONFIDENTIAL

CHART NO. 5

SOURCES OF REQUIREMENTS

25X1 25X1 25X1

	FUNDED CONTRACT ACTIONS FY77		FUNDED CONTRACT ACTIONS FY78	
(1) DDA				
ODP	313		262	
OC	500		367	
OL	355		446	
OTHER	211		220	
TOTAL	1,379		1,295	
(2) DDS&T				
NPIC	233		188	
OSO	230		141	
OTS	124		83	
OTHER	181		146	
TOTAL	768		558	
(3) DDO	260		198	
(4) NFAC	238		262	
(5) OTHER CONTRACTS	100		78	
(6) PURCHASE ORDERS (AGENCY-WIDE)	9,381		9,048	
TOTAL	12,126		11,439	

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CHART NO. 6

ACHIEVEMENTS

- RFP's
- ADP ACQUISITION TRAINING COURSE
- AGENCY-WIDE CRT REQUIREMENT
- LIFE CYCLE COST EVALUATION PROGRAM
- STANDARDIZATION
- SIGNIFICANT CONTRACT AWARDS

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CHART NO. 7

SIGNIFICANT CONTRACT AWARDS

25X1

	DESCRIPTION	AWARD	FY79	TOTAL SYSTE
IC/S&T				
	5 MINICOMPUTERS FOR MENSURATION PROGRAM			
	8 EXTENDED MEMORY UNITS FOR UNIVAC 1100/40-7033			
	LIGHT TABLE			
P/A				
	9 DISK DRIVES & 3 DRIVES ON OPTION TO SUPPORT DIRECT ACCESS STORAGE DEVICE			
25X1				
	AMDAHL 470/VG COMPUTER			
ENCY-WIDE				
	CONVERSION FROM LEASE TO PURCHASE OF XEROX COPIERS			
	TOTAL			

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CHART NO. 8

PROBLEMS

	FY77	FY78
WORK ORDERS	666	1331
PERSONNEL		

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CHART NO. 9

PROSPECTS

OPTIONS/STANDARDIZATION

WORK MEASUREMENT STANDARDS

MANAGEMENT INFORMATION SYSTEM

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